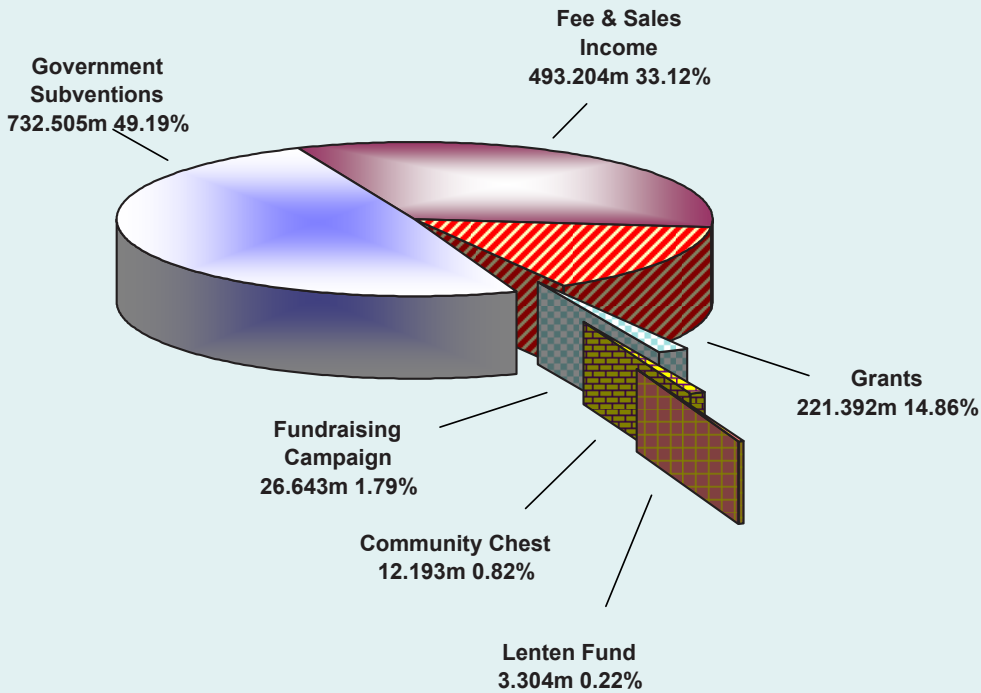


# Caritas - Hong Kong

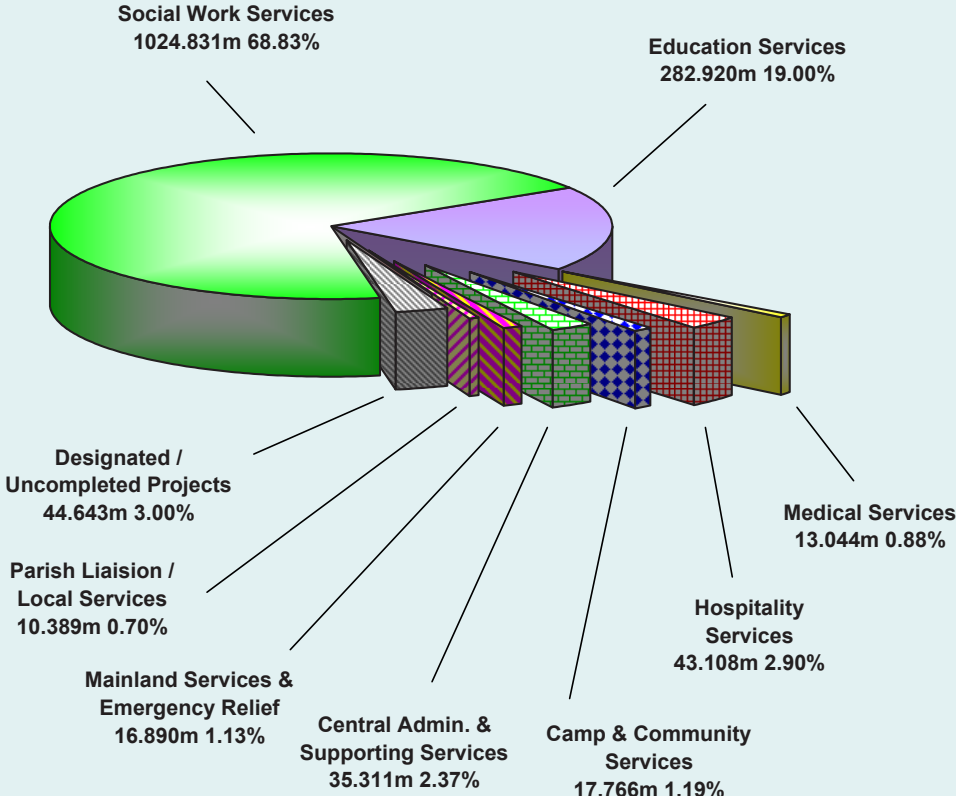
## Sources of Income for the Financial Year 2010/2011



Income	2010/11 (HK\$ m.)	%
Government Subventions		
• Social Welfare Department	672.731	45.17
• Education Bureau	36.182	2.43
• Various Departments	23.592	1.58
	<b>732.505</b>	<b>49.19</b>
Fee & Sales Income		
• SWS	165.786	11.13
• Education Services	239.548	16.09
• Medical Services	12.846	0.86
• Hospitality Services	54.699	3.67
• Camp & Community Services	10.462	0.70
• Others	9.863	0.66
	<b>493.204</b>	<b>33.12</b>
Grants		
• Employees Retraining Board	37.590	2.52
• Lotteries Fund	50.553	3.39
• Jockey Club	28.147	1.89
• Private Donations	105.102	7.06
	<b>221.392</b>	<b>14.86</b>
Fundraising Campaign	<b>26.643</b>	<b>1.79</b>
Community Chest	<b>12.193</b>	<b>0.82</b>
Lenten Fund	<b>3.304</b>	<b>0.22</b>
<b>TOTAL</b>	<b>1,489.241</b>	<b>100.00%</b>

# Caritas - Hong Kong

## Allocation of Recurrent Expenditure for the Financial Year 2010/2011



Allocation / Recurrent Expenditure	2010/11 (HK\$ m.)	%
Social Work Services	1024.831	68.83
Education Services	282.920	19.00
Medical Services	13.044	0.88
Hospitality Services	43.108	2.90
Camp & Community Services	17.766	1.19
Central Admin. & Supporting Services	35.311	2.37
Mainland Services & Emergency Relief	16.890	1.13
Parish Liaison / Local Services	10.389	0.70
Designated / Uncompleted Projects	44.643	3.00
<b>TOTAL</b>	<b>1,488.902</b>	<b>100.00%</b>